



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**DIF Municipal de Huichapan, Hidalgo**  
**Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/abr./2022 Al 30/jun./2022

Fecha y 25/oct./2022  
hora de Impresión 07:46 p. m.

| Concepto                                                                                         | Egresos               |                                 |                       |                     |                     |                       |
|--------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                                                                  | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              | Subejercicio          |
|                                                                                                  | 1                     | 2                               | 3=(1+2)               | 4                   | 5                   | 6 = ( 3 - 4 )         |
| <b>GOBIERNO</b>                                                                                  | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| LEGISLACIÓN                                                                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| JUSTICIA                                                                                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| RELACIONES EXTERIORES                                                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SEGURIDAD NACIONAL                                                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD<br>INTERIOR                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTROS SERVICIOS GENERALES                                                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                                                                         | <b>\$2,820,533.00</b> | <b>\$0.00</b>                   | <b>\$2,820,533.00</b> | <b>\$706,386.46</b> | <b>\$706,386.46</b> | <b>\$2,114,146.54</b> |
| PROTECCIÓN AMBIENTAL                                                                             | \$2,405,273.00        | \$0.00                          | \$2,405,273.00        | \$610,605.80        | \$610,605.80        | \$1,794,667.20        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SALUD                                                                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES<br>SOCIALES                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| EDUCACIÓN                                                                                        | \$199,260.00          | \$0.00                          | \$199,260.00          | \$78,597.51         | \$78,597.51         | \$120,662.49          |
| PROTECCIÓN SOCIAL                                                                                | \$216,000.00          | \$0.00                          | \$216,000.00          | \$17,183.15         | \$17,183.15         | \$198,816.85          |
| OTROS ASUNTOS SOCIALES                                                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>DESARROLLO ECONÓMICO</b>                                                                      | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN<br>GENERAL                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                             | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSPORTE                                                                                       | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMUNICACIONES                                                                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TURISMO                                                                                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES<br/>ANTERIORES</b>                                         | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO<br>FINANCIERO DE LA DEUDA                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES<br>ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**DIF Municipal de Huichapan, Hidalgo**  
**Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/abr./2022 Al 30/jun./2022

Fecha y | 25/oct./2022  
hora de Impresión | 07:46 p. m.

| Concepto                                  | Egresos               |                                 |                       |                     |                     |                       |
|-------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                           | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              | Subejercicio          |
|                                           | 1                     | 2                               | 3=(1+2)               | 4                   | 5                   | 6 = ( 3 - 4 )         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>Total del Gasto</b>                    | <b>\$2,820,533.00</b> | <b>\$0.00</b>                   | <b>\$2,820,533.00</b> | <b>\$706,386.46</b> | <b>\$706,386.46</b> | <b>\$2,114,146.54</b> |